

**HOUSING FINANCE AUTHORITY OF LEON COUNTY
FISCAL YEAR 2017-2018 BUDGET
AMENDED ADOPTED 10-12-17**

EXPENSES	<u>FY 17-18 BUDGET</u>
OPERATING	
PROFESSIONAL SERVICES	
<i>Administrator</i>	\$ (48,000)
<i>Part Time Administrative Staff</i>	\$ -
<i>Legal</i>	\$ (30,000)
INSURANCE	\$ (3,600)
POSTAGE	\$ (100)
PRINTING/BINDING	\$ (2,000)
PROMOTIONAL	\$ (5,000)
OTHER CHARGES (Includes SEE)	\$ (3,000)
OFFICE SUPPLIES	\$ (500)
OPERATING SUPPLIES	\$ (2,000)
PUBLICATIONS/SUBSCRIPTIONS/MEMBERSHIPS	\$ (1,000)
TRAVEL	
TRAVEL/ PER DIEM/TRAINING	\$ (7,500)
HOUSING RELATED ACTIVITIES	
LAWNCARE/MAINTENANCE	\$ (500)
HOUSING ACTIVITIES	
<i>Local Government Contributions</i>	
<i>Other</i>	
<i>Emergency Repairs</i>	\$ (20,000)
<i>Housing Rehabilitation (forclosure)</i>	\$ -
<i>Housing Tax Payments on Properties</i>	\$ -
TOTAL	<u>\$ (123,200)</u>